

Jubilee Spinning & Weaving Mills Ltd.

Corporate Briefing Session 2022

Held on November 30, 2022

**We welcome to the shareholders of the
company & financial analysts of stock market.**

Jubilee Spinning & Weaving Mills Ltd.

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Jubilee Spinning & Weaving Mills Ltd.

Company Overview

Jubilee Spinning & Weaving Mills Limited was incorporated under the Companies Act 1913, on December 12, 1973 and is quoted on all stock exchanges in Pakistan.

Initially, company was engaged in business of manufacturing and selling of yarn and has closed its core operations since 2014. The company has rented out its premises to earn rental income and service revenue from tenants by using of power generation equipment.

Jubilee Spinning & Weaving Mills Ltd.

Analysis of Financial Results

Jubilee Spinning & Weaving Mills Ltd.

STATEMENT OF PROFIT OR LOSS FOR THE YEAR ENDED 30 JUNE 2022

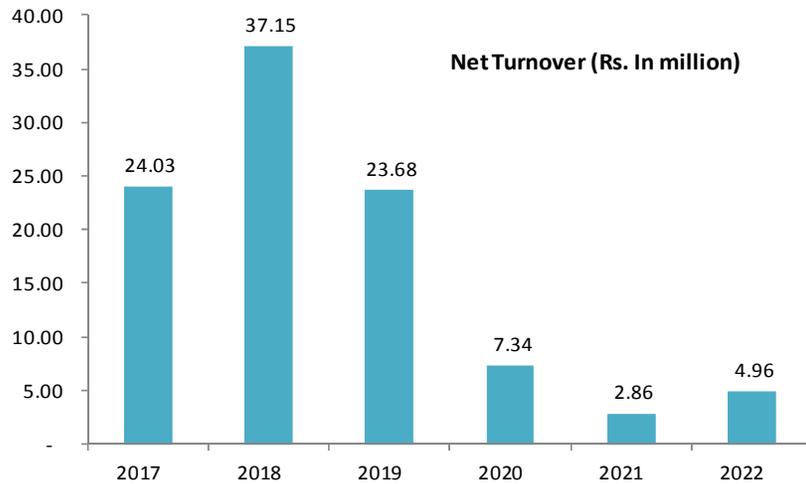
	2022 Rupees	2021 Rupees
Revenue	4,960,168	2,861,821
Cost of revenue	<u>(2,882,732)</u>	<u>(3,337,746)</u>
Gross profit	2,077,436	(475,925)
Administrative and general expenses	(54,905,688)	(40,541,167)
Other income	106,494,740	56,471,714
Profit from operations	<u>53,022,339</u>	<u>15,454,622</u>
Finance cost	<u>(28,332)</u>	<u>(106,002)</u>
Profit before taxation	52,994,007	15,348,620
Provision for taxation	(9,008,981)	(10,171,788)
Profit after taxation	<u><u>43,985,026</u></u>	<u><u>5,176,832</u></u>
Earnings per share - basic and diluted (Rupees)	<u><u>1.35</u></u>	<u><u>0.16</u></u>

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Financial Performance

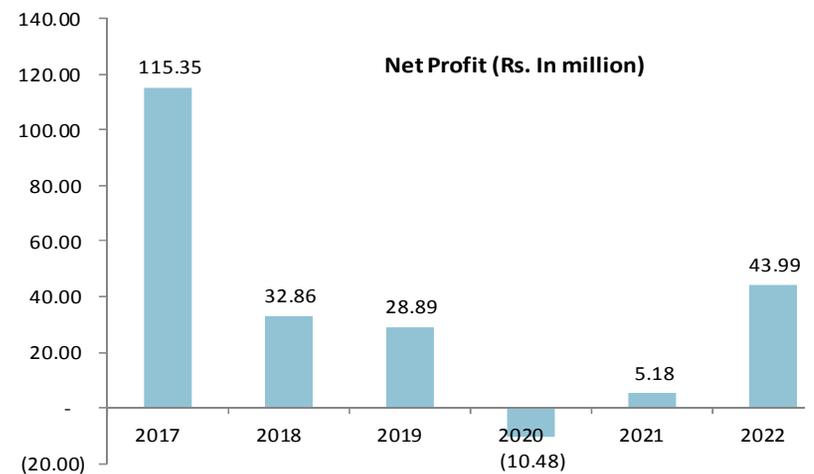
Net Turnover (Rs. In million)

2017	2018	2019	2020	2021	2022
24.03	37.15	23.68	7.34	2.86	4.96



Net Profit (Rs. In million)

2017	2018	2019	2020	2021	2022
115.35	32.86	28.89	(10.48)	5.18	43.99



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Future Outlook

During the year, the company earned a net profit of Rs. 43.98 million after charging costs, expenses and provisions. The overall business environment in Pakistan remains challenging. Uncontrolled inflation has had a significantly negative impact on overall economic activity. Other associated costs continue to increase at a very fast pace, restricting the Company's ability to achieve better results. The Company expects to meet these challenges in a profitable manner and adding value for our stakeholders to meet the long term goals of the company.

Question & Answers

Q&A

Jubilee Spinning & Weaving Mills Ltd.

Thank you

Jubilee Spinning & Weaving Mills Ltd.